CERTIFICATE

To the Clerk of Ford County, State of Kansas We, the undersigned, officers of

City of Spearville

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2013; and (3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations.

(3) the Amo	unt(s) of 2012 A	d Valore	m Tax are within statu		
		[20	13 Adopted Budget	
				Amount of	County
		Page	Budget Authority	2012 Ad	Clerk's
Table of Contents:		No.	for Expenditures	Valorem Tax	Use Only
Computation to Determine Limit for	2013	2			
Allocation of MVT, RVT, and 16/2		3			
Schedule of Transfers		4			
Statement of Indebtedness					
Statement of Lease-Purchases					
Fund	K.S.A.				
General	12-101a	7	360,000	101,522	24.838
Bond and Interest	8	102,700	4,322	1.058	
Special Street			27,000 480,000		
Gas Utility	Gas Utility				
Water Utility		10	357,500		
Sewer Utility		10	90,000		
Sanitation Utility		11	65,000		
Non-Budgeted Funds-A		12			
Non-Budgeted Funds-B		13			
Totals		xxxxxx	1,482,200	105,844	
Is an Ordinance required to be pass	sed, published, ar	nd attach	ed to the budget?	No	County Clerk's Use Only
Budget Summary		14			4.087,432
Neighborhood Revitalization Rebat	e				Nov 1, 2012 Total Assessed Valuation

Assisted by:	
James R Shirley	
Kennedy McKee &	Company LLP
Address:	
PO Box 1477	
Dodge City, KS 6	7801
Email:	
rshirlev@kmc-cna	com

County Clerk

27-12, 2

2012

Governing Body

City of Spearville

Computation to Determine Limit for 2013

2. Debt Service Levy in 2012 Budget 3. Tax Levy Excluding Debt Service 2012 Valuation Information for Valuation Adjustments: 4. New Improvements for 2012:	104,359
2012 Valuation Information for Valuation Adjustments: 4. New Improvements for 2012:	4,445
4. New Improvements for 2012:	99,914
5. Increase in Personal Property 2012: 5a. Personal Property 2012	
5a. Personal Property 2012	
5a. Personal Property 2012	
5b. Personal Property 2011 5c. Increase in Personal Property (5a minus 5b)	
5c. Increase in Personal Property (5a minus 5b)	
6a. Real Estate	
6b. State Assessed 6c. New Improvements 6d. Total Adjustment (Sum of 6a, 6b, and 6c) 7. Valuation of Property that has Changed in Use during 2012: 8. Total Valuation Adjustment (Sum of 4, 5c, 6d &7) 9. Total Estimated Valuation July 1, 2012 4,115,227 10. Total Valuation less Valuation Adjustment (9 minus 8) 11. Factor for Increase (8 divided by 10) 12. Amount of Increase (11 times 3) 13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12) 15. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	
6c. New Improvements 6d. Total Adjustment (Sum of 6a, 6b, and 6c) 7. Valuation of Property that has Changed in Use during 2012: 23,173 8. Total Valuation Adjustment (Sum of 4, 5c, 6d &7) 9. Total Estimated Valuation July 1, 2012 4,115,227 10. Total Valuation less Valuation Adjustment (9 minus 8) 11. Factor for Increase (8 divided by 10) 12. Amount of Increase (11 times 3) 13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12) \$	
6d. Total Adjustment (Sum of 6a, 6b, and 6c) + 0 7. Valuation of Property that has Changed in Use during 2012: 23,173 8. Total Valuation Adjustment (Sum of 4, 5c, 6d &7) 65,190 9. Total Estimated Valuation July 1, 2012 4,115,227 10. Total Valuation less Valuation Adjustment (9 minus 8) 4,050,037 11. Factor for Increase (8 divided by 10) 0.01610 12. Amount of Increase (11 times 3) + \$	
7. Valuation of Property that has Changed in Use during 2012: 23,173 8. Total Valuation Adjustment (Sum of 4, 5c, 6d &7) 65,190 9. Total Estimated Valuation July 1, 2012 4,115,227 10. Total Valuation less Valuation Adjustment (9 minus 8) 4,050,037 11. Factor for Increase (8 divided by 10) 0.01610 12. Amount of Increase (11 times 3) + \$	
8. Total Valuation Adjustment (Sum of 4, 5c, 6d &7) 9. Total Estimated Valuation July 1, 2012 10. Total Valuation less Valuation Adjustment (9 minus 8) 11. Factor for Increase (8 divided by 10) 12. Amount of Increase (11 times 3) 13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12) 15. \$\frac{65,190}{4,050,037} \\ \frac{0.01610}{5} \\ \frac{1}{5}	
9. Total Estimated Valuation July 1, 2012 4,115,227 10. Total Valuation less Valuation Adjustment (9 minus 8) 4,050,037 11. Factor for Increase (8 divided by 10) 0.01610 12. Amount of Increase (11 times 3) + \$	
10. Total Valuation less Valuation Adjustment (9 minus 8) 11. Factor for Increase (8 divided by 10) 12. Amount of Increase (11 times 3) 13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12) 14.050,037 0.01610 + \$	
11. Factor for Increase (8 divided by 10) 12. Amount of Increase (11 times 3) 13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12) \$	
12. Amount of Increase (11 times 3) + \$ 13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12) \$	
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	
	1,608
14. Debt Service Levy in this 2013 Budget	101,522
	4,322
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	105,844

If the 2013 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor, Recreational, 16/20M Vehicle Tax

Budgeted Funds Budget Tax Levy Allocation for Year 20								
for 2012	Amount for 2011	MVT	RVT	16/20M Veh				
General	99,914	26,039	390	101				
Bond and Interest	4,445	1,158	17	5				
TOTAL	104,359	27,197	407	106				
County Treas Motor V	ehicle Estimate	27,197						
	creational Vehicle Estin		40′	<u>7_</u>				
County Treasurers 16/20M Vehicle Estimate								

2013

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2011	2012	2013	Statute
Water Utility	Bond and Interest	77,500	77,500	77,500	12-825d
Water Utility	Water Capital Outlay	125,730	30,000	30,000	12-825d
General	Capital Improvement	30,051	30,000	30,000	12-1,118
Gas Utility	Gas Utility Reserve	-	-	20,000	12-825d
				····	
	Totala	233,281	137,500	157,500	
	Totals	233,261	137,300	137,300	1
	Adjustments* Adjusted Totals	233,281	137,500	157,500	1
	Aujustea rotais	233,261	137,300	137,300	J

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

it Due 3	Principal	000.00	20,000	16,700				002.92	20,,00						١					ı	36,700
Amount Due 2013	Interest	020	07.6	60.823				61 703	01,/23						ŀ	5 513	010.0			5,513	67,306
Amount Due 2012	Principal	000 00	20,000	16,100				26 100	30,100						•					1	36,100
Amount 2012	Interest	1 040	1,340	61.487				707 67	774,50							6 613	5,50			5,513	68,940
Date Due	Principal	11/1	11/1	4/27																	
Dat	Interest	671 1177	5/1, 11/1	4/27												., 0,	17/1				
Beginning Amount Outstanding	Jan 1,2012	000 01	40,000	1,490,600				000	1,530,600						1	4 4 4 4	315,000			315,000	1,845,600
B. Amount	Issued	1111000	729.277	1,506,000													315,000				
Interest	%	-0,	4.85	4.13													1.75				
Date	Retirement		11/1/2013	4/27/2050													12/1/2015				
Date	Issue		5/26/1998	4/27/2010													12/1/2011				
Type of	Debt	General Obligation:	Street Improvement	Water System Series 2010					Total G.O. Bonds	Revenue Bonds:					Total Revenue Bonds	Other:	Temporary Note - RHID			Total Other	Total Indebtedness

City of Spearville

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

		Term of	Interest	Total Amount	Principal	Payments	Payments
Item Purchased	Contract Date	Contract (Months)	Rate %	Financed (Beginning Principal)	Balance On Jan 1 2012	Due 2012	Due 2013
None							
A THE RESIDENCE OF THE PARTY OF							
Totals					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX			T 1.T 1		
Adopted Budget	Prior Year	Current Year	Proposed Budget		
General	Actual for 2011	Estimate for 2012	Year for 2013		
Unencumbered Cash Balance Jan 1	152,488	168,810	106,531		
Receipts:					
Ad Valorem Tax	96,033	99,014	XXXXXXXXXXXXXXXX		
Delinquent Tax	1,769	650	917		
Motor Vehicle Tax	23,213	24,332	26,039		
Recreational Vehicle Tax	384	352	390		
16/20M Vehicle Tax		123	101		
Gross Earning (Intangible) Tax			0		
LAVTR			0		
City and County Revenue Sharing			0		
Sales Tax	91,064	90,000	90,000		
Licenses and Permits	1,673	1,500	1,500		
Fines	730	1,500			
Charges for Services	2,000	1,500	1,500		
Franchise Tax	18,123	30,000	30,000		
Interest	746	750	500		
Miscellaneous	5,358	1,000			
Does miscellaneous exceed 10% Total Rec					
Total Receipts	241,093	250,721	151,947		
Resources Available:	393,581	419,531	258,478		
Expenditures:					
General Government	95,653	110,000			
Public Safety	82,199	88,000			
Highways and Streets	16,868	85,000	-		
Transfer to Capital Improvement	30,051	30,000	30,000		
Neighborhood Revitalization Rebate					
Miscellaneous					
Does miscellaneous exceed 10% Total Exp					
Total Expenditures	224,771	313,000	360,000		
Unencumbered Cash Balance Dec 31	168,810	106,531	xxxxxxxxxxxxx		
2011/2012 Budget Authority Amount:	325,000	340,000	XXXXXXXXXXXXXXXX		
	Non-	Appropriated Balance	;		
	360,000				
	101,522				
D	elinquent Comp Rate:	0.0%	0		
	Amount of 2	2012 Ad Valorem Tax	101,522		

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Bond and Interest	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	3,109	10,836	12,224
Receipts:	3,107	10,030	,
Ad Valorem Tax	5,025	4 375	XXXXXXXXXXXXXXX
Delinquent Tax	509	250	100
Motor Vehicle Tax	7,362	1,266	1,158
Recreational Vehicle Tax	120	18	17
16/20M Vehicle Tax		6	5
Special Assessments	17,645	17,500	7,500
Transfer from Water Utility	77,500	77,500	77,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	108,161	100,915	86,280
Resources Available:	111,270	111,751	98,504
Expenditures:			
Bond Principal	35,400	36,100	36,700
Interest and Commission	65,034	63,427	66,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellanous exceed 10% of Total Ex		00.505	102 700
Total Expenditures	100,434		
Unencumbered Cash Balance Dec 31	10,836	103,100	XXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:		Appropriated Balance	XXXXXXXXXXXXXXXXXX
		re/Non-Appr Balance	
	rotai Expendite	Tax Required	
n	elinquent Comp Rate:		126
D		2012 Ad Valorem Tax	
	UI 2	,	1,722

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	0	0 Appropriated Balance	XXXXXXXXXXXXXXX
	0		
		Tax Required	0
D	elinquent Comp Rate:		0
	Amount of 2	2012 Ad Valorem Tax	0

2013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Street	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	104	3,469	6,880
Receipts:			
State of Kansas Gas Tax	21,462	19,970	20,120
County Transfers Gas		0	0
Charges for Services	75		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	21,537	19,970	20,120
Resources Available:	21,641	23,439	27,000
Expenditures:			
Street Maintenance	18,172	16,559	27,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	18,172	16,559	27,000
Unencumbered Cash Balance Dec 31	3,469	6,880	0
2011/2012 Budget Authority Amount:	33,000	33,000	

Adopted Budget

[Prior Year	Current Year	Proposed Budget
Gas Utility	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	111,343	125,699	75,699
Receipts:			
Customer Charges	280,853	300,000	425,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	280,853	300,000	425,000
Resources Available:	392,196	425,699	500,699
Expenditures:			
Personal Services	63,411	65,000	70,000
Contractual Services	185,765	250,000	350,000
Commodities	7,134	15,000	15,000
Capital Outlay	10,187	20,000	25,000
Transfer to Gas Utility Reserve			20,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	266,497	350,000	480,000
Unencumbered Cash Balance Dec 31	125,699		20,699
2011/2012 Budget Authority Amount:	490,000	500,000	

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Water Utility	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	311,519	271,645	214,145
Receipts:			
Customer Charges	259,182	200,000	200,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	259,182	200,000	200,000
Resources Available:	570,701	471,645	414,145
Expenditures:			
Personal Services	37,306	65,000	70,000
Contractual Services	37,560	40,000	50,000
Commodities	15,038	15,000	30,000
Capital Outlay	5,922	30,000	100,000
Transfer to Water Capital Outlay	125,730	30,000	30,000
Transfer to Bond and Interest	77,500	77,500	77,500
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	299,056		357,500
Unencumbered Cash Balance Dec 31	271,645		56,645
2011/2012 Budget Authority Amount:	307,660	337,660	

Adopted Budget

Adopted Budget	Prior Year	Current Year	Proposed Budget
Sewer Utility	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	13,847	7,389	15,389
Receipts:			
Customer Charges	71,554	73,000	75,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	71,554	73,000	75,000
Resources Available:	85,401	80,389	90,389
Expenditures:			
Personal Services	53,438	35,000	55,000
Contractual Services	14,195	5,000	20,000
Commodities	269	1,000	10,000
Capital Outlay	10,110	24,000	5,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	78,012	65,000	90,000
Unencumbered Cash Balance Dec 31	7,389	15,389	389
2011/2012 Budget Authority Amount:	90,000	90,000	

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Sanitation Utility	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	13,987	16,547	18,547
Receipts:			
Customer Charges	52,122	54,000	55,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	52,122	54,000	55,000
Resources Available:	66,109	70,547	73,547
Expenditures:			
Personal Services			
Contractual Services	49,562	50,000	55,000
Commodities			
Capital Outlay		2,000	10,000
Minut			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp	40.770	53.000	<u>(5 000</u>
Total Expenditures	49,562	52,000	65,000
Unencumbered Cash Balance Dec 31	16,547	18,547	8,547
2011/2012 Budget Authority Amount:	60,000	60,000	

Adopted Budget

Adopted Dudget			
	Prior Year	Current Year	Proposed Budget
0	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2011/2012 Budget Authority Amount:	0	0	

NON-BUDGETED FUNDS (A)
(Only the actual budget year for 2011 is to be shown)

				0							
Non-Budgeted Funds-A (1) Fund Name:	nds-A	(2) Fund Name:		(3) Fund Name:		(4) Fund Name:	-	(5) Fund Name:			
Capital Improvement	vement	Crimestoppers	ers	Community Development	lopment	Woodbury Trust	nst.	Community Sign	E.		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total	
Cash Balance Jan 1	44,818	44,818 Cash Balance Jan 1	1,036	,036 Cash Balance Jan 1	34,489	34,489 Cash Balance Jan 1	28,132	28,132 Cash Balance Jan 1	220	108,695	
Receipts:		Receipts:		Receipts;		Receipts:		Receipts:			
Transfer from:		Interest and Donations	1	1 Loan Repayment	271,235 Interest	Interest	292	292 Donations	65		
General	30,051			Interest	11,666						
Interest	57										
Total Receipts	30,108	30,108 Total Receipts	1	1 Total Receipts	282,901	282,901 Total Receipts	292	292 Total Receipts	65	313,367	
Resources Available:	74,926	74,926 Resources Available:	1,037	,037 Resources Available:	317,390	317,390 Resources Available;	28,424	28,424 Resources Available:	285	422,062	
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures;			
Capital Improvements		Public Safety		Administrative	1,616	1,616 Financial Aid	3,144	3,144 Capital Outlay			
				Loan Disbursement	75,194						
Total Expenditures	0	0 Total Expenditures	0	0 Total Expenditures	76,810	76,810 Total Expenditures	3,144	3,144 Total Expenditures	0	79,954	
Cash Balance Dec 31	74.926	74.926 Cash Balance Dec 31	1,037	,037 Cash Balance Dec 31	240,580	240,580 Cash Balance Dec 31	25,280	25,280 Cash Balance Dec 31	285	342,108 **	*
T				_		_				342,108 **	*

**Note: These two block figures should agree.

City of Spearville

NON-BUDGETED FUNDS (B) (Only the actual budget year for 2011 is to be shown)

,	!		5	ny the actual buog	et year 101	(Unity the actual budget year for 2011 is to be showing	fm			
Non-Budgeted Funds-B	nnds-B			,						
(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Laudick Estate	state	Water Well #11	1#11 ion	RHID Construction	uction	Gas Utility Reserve	serve	Water Capital Outlay	Outlay	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Dec 31		0 Cash Balance Dec 31	300,809	300,809 Cash Balance Dec 31	0	0 Cash Balance Dec 31	20,000	20,000 Cash Balance Dec 31	9,825	330,634
Receipts.		Receipts:		Receipts:		Receipts:		Receipts:		
Donations	266,35	266,355 Proceeds of Bonds		Proceeds of Temporary				Cash Rent	15,850	
Interest	11	771 Interest	280	280 Notes/Bonds	315,000			Transfer from Water	125,730	
Total Receipts	267,12	267,126 Total Receipts	280	280 Total Receipts	315,000	315,000 Total Receipts	0	0 Total Receipts	141,580	723,986
Resources Available:	267,12	267,126 Resources Available:	301,089	301,089 Resources Available:	315,000	315,000 Resources Available:	20,000	20,000 Resources Available:	151,405	1,054,620
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
		Contractual Services	11	17 Construction	33,822			Capital Lease Principal	130,214	
		Capital Outlay	120,304					Interest	4,350	
		Debt Service								
Total Expenditures		0 Total Expenditures	120,321	120,321 Total Expenditures	33,822	33,822 Total Expenditures	0	0 Total Expenditures	134,564	288,707
Cash Balance Dec 31	267 12	267 126 Cash Balance Dec 31	180,768	180,768 Cash Balance Dec 31	281,178	281,178 Cash Balance Dec 31	20,000	20,000 Cash Balance Dec 31	16,841	765,913 **
		1		_						765,913 **

**Note: These two block figures should agree.

Page No. 13

NOTICE OF BUDGET HEARING

The governing body of

City of Spearville will meet on August 8, 2012 at 7:30 p.m. at City Hall for the purpose of

hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actua	for 2011	Current Year Estim	ate for 2012	Propose	ed Budget for 2013	
		Actual		Actual	Budget Authority	Amount of 2012	Estimate
FUND	Expenditures	Tax Rate *	Expenditures	Tax Rate *	for Expenditures	Ad Valorem Tax	Tax Rate *
General	224,771	24.882	313,000	25.026	360,000	101,522	24.670
Bond and Interest	100,434	1.295	99,527	1.114	102,700	4,322	1.050
Special Street	18,172		16,559		27,000		
Gas Utility	266,497		350,000		480,000		
Water Utility	299,056		257,500		357,500		
Sewer Utility	78,012		65,000		90,000		
Sanitation Utility	49,562		52,000		65,000		
Non-Budgeted Funds-A	79,954						
Non-Budgeted Funds-B	288,707						
Totals	1,405,165	26.177	1,153,586	26.140	1,482,200	105,844	25.720
Less: Transfers	233,281		137,500		157,500		
Net Expenditure	1,171,884		1,016,086		1,324,700		
Total Tax Levied	103,373		104,359		XXXXXXXXXXXXXXXXXX		
Assessed							
Valuation	3,949,263		3,992,424		4,115,227		
Outstanding Indebtedness,		•		•		-	
January 1,	<u>2010</u>		2011		<u>2012</u>		
G.O. Bonds	115,000		1,566,000		1,530,600]	
Revenue Bonds	-		-		-		
Other	1,506,000		•		315,000	}	
Lease Purchase Principal	169,231		130,214		-]	
Total	1,790,231		1,696,214		1,845,600		
*Tax rates are expressed in	mills	'		•		•	

Tax rates are expressed in mills

Tammy Konrade City Official Title: City Clerk

Page No. 14

NOTICE OF BUDGET HEARING

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Raic is subject to change depending on the final assessed valuation. weing objections of inxpayers relating to the proposed use of all funds and the amount of ad valorem tax Demiled budget information is available at City Hall and will be available at this hearing.

SHAWNA THACKER A SHAVVIA ITTACK

Proof of Publication STATE OF KANSAS, FORD COUNTY, ss: Bruce Cherthaler

, being first duly sworn, deposes and says: That Le

is the publisher of

THE SPEARVILLE NEWS

a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Ford County, Kansas, with a general paid circulation on a yearly basis in Ford County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Spearville in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue

of said newspaper for	consecutive weeks.
the first publication thereo	f being made as aforesaid
on the $10^{+\frac{1}{2}}$ day of] /
on the 10 day of	, 2012
with subsequent publicat	ions/being made on the
following dates:	-

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Bu	11/15/11/	
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Subscribed and	sworn to before me this 3	

_____, 20___

daypf Mugust

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Printer's fee	\$_121	1.92

Additional copies \$_